

2013-14 School Funding Reform (Overall Summary of Funding Options)

Factors			SCC Proposed Per Pupil					DfE Proposed Per Pupil
			Option 1 Allocation of existing funding over 9 new factors	Option 2 Initial funding reform workshop changes to AWPU, LAC & Lump Sum	Option 3 Additional funding reform workshop changes to IDACI	Option 4 Incorporates all funding reform workshop changes & Includes Reception Uplift	Option 5 Incorporates all funding reform workshop changes & Includes Mobility	
Basic Entitlement	1) Age Weighted Pupil Unit (AWPU)	AWPU (Primary)	£2,724.90	£3,000.00	£3,000.00	£2,990.65	£2,922.80	£4,000.00
		AWPU (KS3)	£4,165.83	£4,000.00	£4,000.00	£4,000.00	£3,955.69	£4,000.00
		AWPU (KS4)	£4,165.83	£4,000.00	£4,000.00	£4,000.00	£3,955.69	£4,000.00
Additional Educational Needs	2) Deprivation	Free School Meals (P)	£472.25	£472.25	£472.25	£470.55	£470.55	£0.00
		Free School Meals (S)	£679.12	£679.12	£679.12	£679.12	£679.12	£0.00
		IDACI (P1)	£230.00	£230.00	£0.00	£0.00	£0.00	£500.00
		IDACI (P2)	£350.50	£350.50	£0.00	£0.00	£0.00	£500.00
		IDACI (P3)	£460.00	£460.00	£500.00	£500.00	£500.00	£750.00
		IDACI (P4)	£685.00	£685.00	£800.00	£800.00	£800.00	£1,000.00
		IDACI (P5)	£820.00	£820.00	£1,200.00	£1,200.00	£1,200.00	£1,250.00
		IDACI (P6)	£1,090.00	£1,090.00	£1,500.00	£1,500.00	£1,500.00	£1,500.00
		IDACI (S1)	£230.00	£230.00	£0.00	£0.00	£0.00	£500.00
		IDACI (S2)	£350.50	£350.50	£0.00	£0.00	£0.00	£500.00
		IDACI (S3)	£460.00	£460.00	£500.00	£500.00	£500.00	£750.00
		IDACI (S4)	£685.00	£685.00	£800.00	£800.00	£800.00	£1,000.00
		IDACI (S5)	£820.00	£820.00	£1,200.00	£1,200.00	£1,200.00	£1,250.00
	IDACI (S6)	£1,090.00	£1,090.00	£1,500.00	£1,500.00	£1,500.00	£1,500.00	
	3) Looked After Children	LAC	£0.00	£679.12	£679.12	£679.12	£679.12	£0.00
	4) Low cost, high incidence SEN	Low Attainment (P)	£850.50	£850.50	£850.50	£847.39	£847.39	£0.00
		Low Attainment (S)	£2,342.52	£2,342.52	£2,342.52	£2,342.52	£2,342.52	£0.00
	5) English as an Additional Language	EAL (P)	£700.50	£700.50	£700.50	£700.50	£700.50	£0.00
		EAL (S)	£700.50	£700.50	£700.50	£700.50	£700.50	£0.00
	6) Mobility	Mobility (P)	£0.00	£0.00	£0.00	£0.00	£679.12	£0.00
		Mobility (S)	£0.00	£0.00	£0.00	£0.00	£679.12	£0.00
	School Factors	7) Lump Sum	Lump Sum	£118,530.00	£78,350.00	£74,680.00	£74,232.00	£74,232.00
8) Split Sites		Split Sites	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
9) Rates		Rates	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10) PFI funding		PFI funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
11) Existing Sixth Form Commitments		Historical Factors Only	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Statistical Analysis	Percentage Age-Weighted Funding		72%	74%	74%	74%	73%	60%
	Percentage Pupil Led Factors		91%	94%	94%	94%	93%	80%
	The Largest Gain - Primary (Post MFG)		£55,964	£60,393	£58,417	£57,258	£54,799	No constraints
	The Largest Gain - Secondary (Post MFG)		£113,905	£35,561	£35,328	£35,192	£27,561	No constraints
	The Largest Reduction - Primary (Post MFG)		(£38,099.41)	(£21,656.80)	(£16,081.11)	(£18,270.72)	(£16,087.83)	No constraints
	The Largest Reduction - Secondary (Post MFG)		(£82,658.21)	(£127,270.26)	(£127,354.15)	(£127,364.39)	(£127,364.39)	No constraints
	Average Gain/Loss - Primary (Post MFG)		£5,344	£10,148	£10,281	(£52,397.59)	£10,451	No constraints
	Average Gain/Loss - Secondary (Post MFG)		(£27,192.20)	(£51,598.20)	(£52,207.20)	(£52,232.00)	(£53,092.52)	No constraints
Primary Secondary Ratio		1 : 1.33	1 : 1.24	1 : 1.24	1 : 1.24	1 : 1.24	Average 1:1.27	
MFG Set at (1.5%) Gains to be Scaled @		76.51%	82.67%	85.16%	82.62%	82.49%	No constraints	

Notes: The above funding analysis does not include the amount currently held in the growth fund for Primary Review of £818k.
The above now includes the new delegations of £995k from the central expenditure elements of DSG.